

FINANCIALS

2014

Staff Salaries (Salaries include all full-time and part-time employees of Crosspoint Church)	\$202,981.02
Personnel Ins./Taxes	\$53,189.25
Utilities	\$14,971.22
Advertising/Marketing/ Outreach	\$18,749.84
Café/Events/Hospitality	\$21,393.53
Children/Youth	\$15,050.33
Operating/Office	\$34,553.16
Building Leases	\$45,190.00
Music/Worship	\$13,979.89
Discipleship	\$7,950.51
Insurance	\$2,437.00
Benevolence	\$7,665.08
Caring Hearts	\$2,515.00
Grace City Church	\$2,000.00
The Pursley's	\$3,000.00
Youth & Children's Camp	\$18,867.30
Upkeep of Point Park	\$17,153.83
Payment for Land	\$166,317.95
Enclosed Trailer	\$3,885.00
MTOT/Secure Give	\$8,231.03
Miscellaneous	\$8,496.27
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Total Accounts Payable	\$668,577.21
Total Giving	\$638,814.91
Difference	\$29,762.30

