

FINANCIALS

2015

Staff Salaries	\$199,896.38
(Salaries include all full-time and part-time employees of Crosspoint Church)	
Personnel Ins./Taxes	\$60,151.88
Utilities	\$14,771.03
Advertising/Marketing/Outreach	\$12,609.73
T-shirts	\$6740.60
Café/Events/Hospitality	\$23,764.95
Children/Youth	\$23,278.30
Operating/Office	\$24,476.92
Building Leases	\$39,820.00
Music/Worship	\$10,169.83
Discipleship	\$3,290.21
Insurance	\$5,253.00
Retirement	\$2,400.00
Benevolence	\$4,461.77
Caring Hearts	\$4,000.00
Grace City Church	\$2,200.00
The Pursley's -	\$3,000.00
Youth & Children's Camp	\$27,092.02
Upkeep of Point Park	\$6,606.81
MTOT/Secure Give	\$8,978.43
Van/Truck	\$1,852.02
AIM	\$2,515.00
Health/Wellness	\$1,440.00
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Total Accounts Payable	\$488,768.88
Total Giving	\$533,801.45
Difference	\$45,032.57

