

FINANCIALS

2016

Staff Salaries (Salaries include all full-time and part-time employees of Crosspoint Church)	\$152,317.92
Personnel Ins./Taxes	\$60,085.78
Utilities	\$14,775.95
Advertising/Marketing/Outreach	\$10,572.81
T-shirts	\$970.61
Café/Events/Hospitality	\$19,739.37
Children/Youth	\$14,737.02
Operating/Office	\$20,005.29
Building Leases	\$47,660.64
Music/Worship	\$8,192.75
Discipleship	\$12,833.18
Insurance	\$3,761.00
Retirement	\$5,450.00
Benevolence	\$5,283.46
Caring Hearts	\$6,150.00
Grace City Church	\$2,000.00
The Pursley's	\$750.00
Youth & Children's Camp	\$1,244.99
Upkeep of Point Park	\$6,084.86
MTOT/Secure Give	\$9,186.76
Van/Truck	\$993.58
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Total Accounts Payable	\$402,795.97
Total transferred to Savings	\$87,711.86
Total-Angel Tree	\$861.16
Total Giving	\$521,876.83
Difference	\$30,507.84

