

# FINANCIALS

2017

Staff Salaries (Salaries include all full-time and part-time employees of Crosspoint Church)	\$189,655.11
Personnel Ins./Taxes	\$70,541.76
Utilities	\$16,364.71
Advertising	\$11,162.64
Café/Events/Hospitality	\$14,904.71
Child/Youth	\$20,529.10
Operating/Office	\$23,747.97
Building Leases	\$38,438.00
Music/Worship	\$10,675.62
Discipleship	\$8,853.03
Insurance	\$2,154.50
Retirement	\$10,553.35
Benevolence	\$5,934.67
Caring Hearts	\$6,800.00
Youth Camp	\$7,241.32
Point Park	\$4,942.19
MTOT	\$11,222.73
Van/Truck	\$895.08
Architects	\$1,073.37
Conferences	\$3,190.77
Lawncare	\$5,227.99
Special Offerings	\$17,339.02
The 957 Café	\$6,607.92
Funeral	\$732.43
Mission Trip	\$2,772.24
Maintenance	\$8,173.96
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Total Accounts Payable	\$499,734.19
Total transferred to Savings	\$31,200.00
Total Giving	\$536,661.57
Difference	\$5,727.38

