

FINANCIALS

2018

Staff Salaries	\$194,237.01
(Salaries include all full-time and part-time employees of Crosspoint Church)	
Personnel Ins./Taxes	\$72,863.71
Utilities	\$16,685.34
Advertising	\$8,585.76
Café/Events/Hospitality	\$8,530.18
Child/Youth	\$20,286.39
Operating/Office	\$38,477.51
Building Leases	\$37,996.00
Music/Worship	\$7,665.60
Discipleship	\$779.43
Insurance	\$2,241.00
Retirement	\$11,658.12
Benevolence	\$3,303.87
Caring Hearts	\$6,400.00
Youth Camp	\$2,965.46
Point Park	\$7,512.42
MTOT	\$5,231.56
Van/Truck	\$2,823.05
Astoria Church Plant	\$1,500.00
Conferences	\$641.39
Lawncare	\$5,900.00
Special Offerings	\$5,893.66
The 957 Café	\$9,686.47
Funeral	\$1,307.30
T-Shirts	\$2,324.58
Maintenance	\$4,770.38
Special Events	\$11,030.26
Counseling	\$630.00
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Total Accounts Payable	\$491,926.45
Total transferred to Savings	\$102,677.46
Total Giving	\$620,986.24
Difference	\$26,382.33

