

FINANCIALS

2019

Staff Salaries	\$240,996.36
<small>(Salaries include all full-time and part-time employees of Crosspoint Church)</small>	
Personnel Ins./Taxes	\$78,983.03
Utilities	\$13,956.07
Advertising	\$6,969.26
Café/Events/Hospitality	\$7,731.03
Child/Youth	\$17,362.62
Operating/Office	\$25,598.33
Building Leases	\$43,133.50
Music/Worship	\$13,501.83
Discipleship	\$3,534.46
Insurance	\$2,322.27
Retirement	\$9,596.40
Benevolence	\$3,856.33
Caring Hearts	\$5,400.00
Youth Camp	\$2,299.02
Point Park	\$1,266.87
MTOT	\$8,495.57
Van/Truck	\$767.62
Astoria Church Plant	\$3,000.00
KOZ	\$581.73
Lawncare	\$6,130.77
Special Offerings	\$9,719.57
The 957 Café	\$8,617.00
Funeral	\$1,017.74
T-Shirts	\$2,678.21
Maintenance	\$25,008.26
Special Events	\$15,196.12
Counseling	\$90.00

Total Accounts Payable	\$557,809.97
Total transferred to Savings	\$43,140.00
Total transferred from Savings	\$10,000.00
Total Giving	\$693,960.91
Difference	\$103,010.94

