

FINANCIALS

2020

Staff Salaries \$220,872.05

(Salaries include all full-time and part-time employees of Crosspoint Church)

Personnel Ins./Taxes	\$76,936.23
Utilities	\$9,497.53
Advertising	\$3,931.26
Café/Events/Hospitality	\$5,335.26
Child/Youth	\$13,179.04
Operating/Office	\$38,303.73
Building Leases	\$33,238.00
Music/Worship	\$7,037.88
Discipleship	\$1,779.06
Insurance	\$2,402.04
Retirement	\$6,795.96
Benevolence	\$4,240.45
Caring Hearts	\$5,400.00
Youth Camp	\$1,575.00
Point Park	\$5,730.98
MTOT/Pushpay	\$8,669.86
Van/Truck	\$2,131.13
Astoria Church Plant	\$3,000.00
KOZ	\$899.78
Lawncare	\$5,577.30
Special Offerings	\$3,250.00
The 957 Café	\$6,517.34
Funeral	\$358.68
T-Shirts	\$4,676.64
Maintenance	\$148,408.73
Special Events	\$6,770.43
Conference	\$853.64

Total Accounts Payable	\$627,368.00
Total transferred to Savings	\$47,099.00
Total Giving	\$651,070.55
Difference	-\$23,396.45

