

FINANCIALS

2021



Staff Salaries \$217,366.46
(Salaries include all full-time and part-time employees of Crosspoint Church)

Personnel Ins./Taxes 75,610.04

Utilities 13,950.70

Advertising 5016.22

Café/Events/Hospitality 13,831.80

Child/Youth 13,943.43

Operating/Office 23,536.75

Building Lease 19,125.00

Music/Worship 9675.52

Discipleship 1398.89

Insurance 2265.33

Retirement 6795.96

Benevolence 6493.43

Caring Hearts 5500.00

Youth Camp 3480.05

Point Park 3002.44

MTOT 11,660.26

Van/Truck 636.21

Astoria Church Plant 3000.00

Lawncare 6730.41

Special Offerings 15,435.83

The 957 Café 5995.00

Funeral/Flowers 3419.21

T-shirts 73.39

Cougar Christmas 3002.23

KOZ 2954.17

Maintenance 31,085.05

Total Accounts Payable \$504,983.78

Total transferred to Savings 85,352.46

Total Giving 663,753.46

Difference 73,417.22