

2022



FINANCIALS

Staff Salaries	\$226,728.39
----------------	--------------

(Salaries include all full-time and part-time employees of Crosspoint Church)

Personnel Ins./Taxes	\$78,613.90
Utilities	\$38,578.00
Advertising	\$4906.31
Café/Events/Hospitality	\$28,257.59
Child/Youth	\$18,001.87
Operating/Office	\$40,086.93
Building Lease	\$22,500.00
Music/Worship	\$16,672.49
Discipleship	\$1785.83
Insurance	\$1992.10
Retirement	\$7642.38
Benevolence	\$4785.55
Caring Hearts PC	\$5400.00
Youth Camp	\$2809.56
Point Park	\$2020.00
MTOT/Pushpay	\$13,611.78
Van/Truck	\$173.94
Astoria Church Plant	\$1500.00
Rachel Rogers	\$1925.00
Lawn care	\$7453.56
Special Offerings	\$10,178.76
The 957 Café	\$7094.00
Funeral/Flowers	\$1182.31
T-Shirts	\$1974.23
Cougar Christmas	\$1643.48
KOZ	\$300.00
Maintenance/Playground	\$119,264.97

Total Accounts Payable	\$667,082.93
Total Transferred to Savings	\$92,000.00
Total Giving	\$855,735.67
Difference	\$96,652.74