

2023



FINANCIALS

Staff Salaries	\$224,738.81
(Salaries include all full-time and part-time employees of Crosspoint Church)	
Personnel Ins./Taxes	\$86,352.79
Utilities	\$38,722.04
Advertising	\$7,939.20
Café/Events/Hospitality	\$34,102.92
Child/Youth	\$20,036.35
Operating/Office	\$35,218.47
Building Lease	\$22,500.00
Music/Worship	\$15,242.25
Discipleship	\$2,075.35
Insurance	\$2,580.59
Retirement	\$8,364.12
Benevolence	\$4,449.28
Caring Hearts	\$4,950.00
Youth Camp	\$235.11
Point Park	\$35,232.95
MTOT/Pushpay	\$15,218.75
Van/Truck	\$151.34
Rachel Rogers	\$2,750.00
Lawn care	\$8,426.74
Special Offerings	\$8,929.61
The 957 Café	\$5,400.00
Funeral/Flowers	\$1,622.08
T-Shirts	\$2,461.31
KOZ	\$300.00
Maintenance	\$43,065.08
VBS	\$6,993.81
Fuel Reimbursements	\$8,137.08
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Total Accounts Payable	\$646,196.03
Total Transferred to Savings	\$58,481.85
Total Giving	\$758,161.49
Difference	\$53,483.61