

FINANCIALS

2025



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|-------------------------------------------------------------------------------|---------------------|
| Staff Salaries | \$187,543.58 |
| (Salaries include all full-time and part-time employees of Crosspoint Church) | |
| Personnel Ins./Taxes | \$73,684.59 |
| Utilities | \$47,268.94 |
| Advertising | \$3,182.44 |
| Café/Events/Hospitality | \$25,050.79 |
| Child/Youth | \$17,997.70 |
| Operating/Office | \$41,998.20 |
| Building Lease | \$3,750.00 |
| Music/Worship | \$31,060.33 |
| Discipleship | \$10,184.88 |
| Insurance | \$10,055.33 |
| Retirement | \$8,364.12 |
| Benevolence | \$4,922.00 |
| Caring Hearts | \$15,675.00 |
| Youth Camp | \$8,507.46 |
| Point Park | \$1,258.65 |
| MTOT/Pushpay | \$13,819.03 |
| Lawncare | \$8,481.74 |
| Special Offerings | \$31,542.63 |
| Cougar Christmas | \$2,215.42 |
| The 957 Café | \$4,245.00 |
| Funeral/Flowers | \$827.15 |
| T-shirts | \$3,857.54 |
| KOZ | \$399.00 |
| Maintenance | \$40,606.82 |
| VBS | \$6,498.92 |
| Fuel Reimbursements | \$12,235.00 |
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| Total Accounts Payable | \$615,232.26 |
| Total Transferred to Savings | \$37,528.31 |
| Total Giving | \$694,338.26 |
| Difference | \$41,577.69 |